

(平成26年4月1日から平成27年3月31日まで)

(単位:円)

| 科 目 | 公益目的事業会計 | | 収益事業等会計 | | 法人会計 | 合計 |
|-----------------|-------------------|-------------------|-------------------|-------------------|----------------|-------------------|
| | 公1 | 小計 | 収1 | 小計 | | |
| 一般正味財産増減の部 | | | | | | |
| 1. 経常増減の部 | | | | | | |
| (1) 経常収益 | | | | | | |
| 基本財産運用益 | 532,000 | 532,000 | 0 | 0 | 0 | 532,000 |
| 基本財産運用収入 | 312,000 | 312,000 | 0 | 0 | 0 | 312,000 |
| 基本財産受取配当金 | 220,000 | 220,000 | 0 | 0 | 0 | 220,000 |
| 事業収益 | 0 | 0 | 11,250,720 | 11,250,720 | 0 | 11,250,720 |
| 賃貸料収入 | 0 | 0 | 11,250,720 | 11,250,720 | 0 | 11,250,720 |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 |
| 中科目別記載 | | 0 | | 0 | | 0 |
| 雑収益 | 52,000 | 52,000 | 0 | 0 | 0 | 52,000 |
| 雑収入 | 52,000 | 52,000 | 0 | 0 | 0 | 52,000 |
| 経常収益計 | 584,000 | 584,000 | 11,250,720 | 11,250,720 | 0 | 11,834,720 |
| (2) 経常費用 | | | | | | |
| 事業費 | 12,735,000 | 12,735,000 | 745,000 | 745,000 | 0 | 13,480,000 |
| 奨学金 | 10,920,000 | 10,920,000 | | 0 | | 10,920,000 |
| 教育指導費 | 500,000 | 500,000 | | 0 | | 500,000 |
| 会議費 | 200,000 | 200,000 | 200,000 | 200,000 | | 400,000 |
| 選考委員会費 | 100,000 | 100,000 | | 0 | | 100,000 |
| 謝礼金 | 300,000 | 300,000 | | 0 | | 300,000 |
| 旅費交通費 | 5,000 | 5,000 | 5,000 | | | 5,000 |
| 通信費 | 100,000 | 100,000 | 30,000 | 30,000 | | 130,000 |
| 消耗品費 | 10,000 | 10,000 | 10,000 | 10,000 | | 20,000 |
| 事務委託費 | 300,000 | 300,000 | 300,000 | 300,000 | | 600,000 |
| 雑費 | 300,000 | 300,000 | 200,000 | 200,000 | | 500,000 |
| 管理費 | | | | | 360,000 | 360,000 |
| 役員報酬 | | | | | 0 | 0 |
| 給料手当 | | | | | 0 | 0 |
| 会議費 | | | | | 0 | 0 |
| 監査料 | | | | | 110,000 | 110,000 |
| 登記料 | | | | | 200,000 | 200,000 |
| 通信費 | | | | | 0 | 0 |
| 消耗品費 | | | | | 0 | 0 |
| 旅費交通費 | | | | | 0 | 0 |
| 雑費 | | | | | 50,000 | 50,000 |
| 経常費用計 | 12,735,000 | 12,735,000 | 745,000 | 745,000 | 360,000 | 13,840,000 |
| 評価損益等調整前当期経常増減額 | 12,151,000 | 12,151,000 | 10,505,720 | 10,505,720 | 360,000 | 2,005,280 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | 12,151,000 | 12,151,000 | 10,505,720 | 10,505,720 | 360,000 | 2,005,280 |
| 2. 経常外増減の部 | | | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | 10,425,720 | 10,425,720 | 10,425,720 | 10,425,720 | 0 | 0 |
| 税引前当期一般正味財産増減額 | | | 80,000 | 80,000 | | 80,000 |
| 法人税及び住民税・事業税 | | | 80,000 | 80,000 | | 80,000 |
| 当期一般正味財産増減額 | 1,725,280 | 1,725,280 | 0 | 0 | 360,000 | 2,085,280 |
| 一般正味財産期首残高 | 228,109,040 | 228,109,040 | 524,142,000 | 524,142,000 | 1,485,019 | 753,736,059 |
| 一般正味財産期末残高 | 226,383,760 | 226,383,760 | 524,142,000 | 524,142,000 | 1,125,019 | 751,650,779 |
| 指定正味財産増減の部 | | | | | | |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 |
| 正味財産期末残高 | 226,383,760 | 226,383,760 | 524,142,000 | 524,142,000 | 1,125,019 | 751,650,779 |